

FEEDING OUR KIDS ANNUAL REPORT

July 1, 2021 – June 30, 2022



FEEDING OUR KIDS P.O. Box 7422 Champaign, IL 61826
www.feedingourkids.org



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Message from the Executive Director and Board President

Greetings! As we reflect on the past year, Feeding Our Kids has much to be thankful for. First and foremost, we are thankful for you, all of our amazing donors, volunteers, and social workers who have helped us continue our mission of providing weekend food to 1,000 kids in need throughout Champaign County. With your support and efforts we have been able to accomplish much more this past year including serving additional sites at Garden Hills and Healthy Beginnings, adding more food to each bag, and piloting a summer garden program.

Each year brings challenges and this next year will present new hardships for many families with rising living costs. With generous support from Eastern Illinois Foodbank, Donnini-Rudolph Family Foundation, and Junior League of Champaign Urbana, we expect to be able to serve those increased needs this school year.

This past year we have also experienced changes among our staff and board members. Alison Dupre was hired as the new Executive Director in February, and Matt Hausman moved into an Executive Advisor role, which ran through June 30, 2022. The Board is thankful for his continued support through this time of transition and for his dedication and contributions as Executive Director over the past 3 years. Additionally, Lisa Mosley was hired as the new Assistant Director in June and brings 28 years of experience as a Unit 4 social worker to Feeding Our Kids. Board Members Steve Essex and Vanessa Morris finished their board terms and Jeri Callaway and Julia Abel joined the Board of Directors this past year. Their commitment to Feeding Our Kids is appreciated.

Thank you to all of you who so generously help us continue the mission of this wonderful organization through your gifts of time, financial support and leadership. We look forward to working together with all of you for the kids in our community.

With gratitude,

Alison Dupre and Laurie Larson



Alison Dupre
Executive Director



Laurie Larson
Board President



Highlights of 2021 - 2022

- Began serving Garden Hills and Healthy Beginnings
- Received grant from Junior League of Champaign-Urbana
- Hired new Assistant Director: Lisa Mosley
- Partnered with Kenwood School for a summer garden program
- Increased amount of food in each bag with additional breakfast and snack
- Continued partnership grant with Eastern Illinois Food Bank



Feeding Our Kids Staff at Hope Center (Michaela, Alison, Lisa)



By the Numbers

Number of Bags Served Each Month

July 2021	1164	January 2022	4222
August 2021	1612	February 2022	3792
September 2021	3173	March 2022	2978
October 2021	3838	April 2022	3287
November 2021	4369	May 2022	2982
December 2021	1716	June 2022	1700

Total Bags Served: **34,833**



FOK at Parkland College Volunteer Fair



Illini Fighting Hunger

Schools and Programs Served by Feeding Our Kids This Year

All of Champaign Unit 4 Elementary and Middle Schools. Urbana schools, including Dr. King, Thomas Paine, Yankee Ridge, Leal, Wiley, Urbana Early Childhood, CU Early and Urbana Middle. All of Rantoul elementary schools, including Pre-K and JW Eater Junior High.

Saint Joseph Grade and Middle Schools
 Fisher Grade and Junior High Schools
 Thomasboro Grade School
 Ludlow Grade School
 Tuscola North Ward Elementary School
 Crisis Nursery

DREAAAM Program
 Feed the Need Food Pantry
 Rantoul Youth Center
 Healthy Beginnings
 Circle Academy (Urbana and Rossville)
 Champaign Family Shelter



Volunteer Support

More than **200** people volunteered a total of **1,886** hours during 2021-2022



Clockwise from top left : Illinois Student Council on Family Relations, Interact Club for Austin Cloyd Day of Service, Caring Crew at Academy High, and Central Girls Soccer

Volunteers who gave more than 30 hours in 2021 - 2022

*Paula & Mike Tankersley
Lauren & Chester Brown
Mary Beth & Bill Bogner
Tom Napier*

*Sheryl Palmer and Mike Heaton
Youngwook & Daniel Song
Christine Noffsinger*



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Other Groups/Organizations that Volunteered in 2021 - 2022

*Alpha Gamma Delta
American Legion Post 24 Baseball
ASCEND
Austin Cloyd Day of Volunteering
Black Graduate Student Association
Busey Wealth Management
Caring Crew at Academy High
Central Boys Soccer
Central Girls Soccer
Champaign 1st Ward Relief Society
Chesterbrook Academy*

*Countryside School
CU Church
Cub Scout Pack 21
C-U Sunrise Rotary
DREAM
Girl Scout Troop 2915
Illini Fighting Hunger
Illinois Student Council on Family Relations
U of I Community Credit Union
U of I Office of Volunteer Programs
Vietnamese Student Association*

Members of the **Champaign Church of Christ** volunteered over **500** hours this year!





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Special Partners

We would like to thank these partners that have each, in their own special ways, helped Feeding Our Kids operate and continue to grow this past year.



**Donnini-Rudolph
Family Foundation**





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Thank you to our 2021 - 2022 Adopt-a-School Donors!

Partners

Hausman Farms
(North Ward Elementary, Tuscola)

Advocates

Carrie Busey PTA
(Carrie Busey Elementary, Champaign)

Samantha Steelman
(Robeson Elementary, Champaign)

Vineyard Church
(Dr. King Elementary, Urbana)

Supporters

Codagami
(Bottenfield Elementary, Champaign)

Ravi Hasanadka
(Dr. King Elementary, Urbana)

The Morris Family
(Ludlow Grade School)

The Nelson Family
(Champaign Early Childhood, Champaign)

Rector Construction
(Garden Hills Academy, Champaign)

Supporters

St. Matthew Kindergarten
(CU Early, Urbana)

Travis and Jamie Vermillion
(Thomasboro Grade School)

The Vineyard Families of St. Joseph
(St. Joseph Elementary and Middle School)

Friends

Aziz Ahmed and Family
(Thomas Paine Elementary, Urbana)

The Bogner and Babiarz Families
(Barkstall Elementary, Champaign)

In Memory of Carolyn Lee
(Leal Elementary, Urbana)

Door of Hope Church
(Stratton Academy of the Arts, Champaign)

The Hanlon Family
(Robeson Elementary, Champaign)

Linda Sergent
(Booker T. Washington STEM Academy, Champaign)

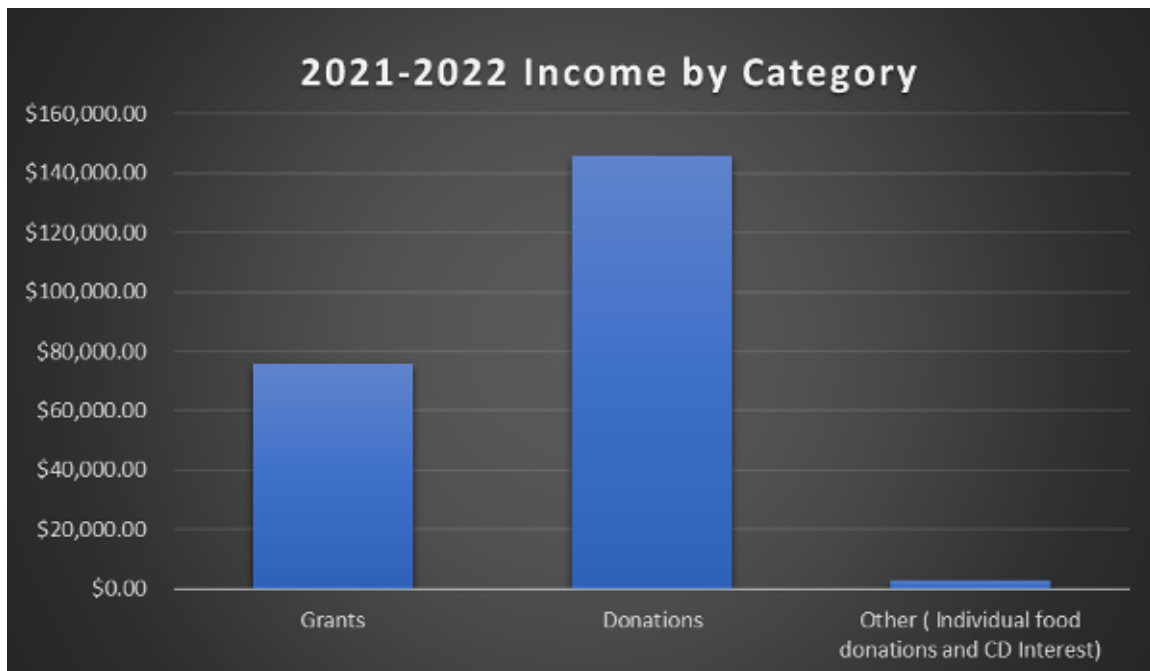


Financial Summary

This past year Feeding Our Kids has continued to plan for the ability to serve more children as schools are in session for the new year. With our strategic goal-setting that allows us to have enough assets to fully cover the upcoming year's expense budget, we are confident that we will be able to serve the increasing needs in our community and will not have to scale back services in the event of an income shortfall. Thank you for your continued generosity this year. We received contributions in the form of grants, private donations from individuals and businesses and food donations.

Thank you to the following organizations for Grants made to Feeding Our Kids:

***Eastern Illinois Foodbank
Junior League of Champaign Urbana
United Way's Farmers Feeding Families***





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Feeding Our Kids Statement of Financial Position 6/30/2022

Assets on July 1, 2021	\$279,019.55
Current Assets	
Checking	\$74,053.41
CD 1	\$120,625.87
CD 2	\$135,340.56
Pay Pal	\$4,409.39
Total Bank Accounts	\$334,429.23
Other Assets	\$0.00
Total Assets	\$334,429.23
Total Liabilities	\$0.00
Total Assets as of June 30, 2022	\$334,429.23
Change From 7/1/21-6/30/22	\$55,409.68

Feeding Our Kids Income and Expense Report 7/1/2021- 6/30/2022

Income	
Grant	50,711.14
Donations	146,538.49
Food Credit (EIFB Grant) + Individual Food Donations)	27,823.66
CD Interest	133.74
Total Income	\$ 225,207.03
Gross Profit	\$ 225,207.03
Expenses	
Fundraising	
Events	1,637.28
Membership Fees	400.00
Postage	116.00
Printing	402.91
Thank You Gifts	54.96
Pay Pal Fees	671.27
Total Fundraising	\$ 3,282.42



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Operating Expenses	
Accountant	504.00
Accounting Fees (QB)	300.00
Bags	673.58
Bins	4,571.85
Food (with grant credit + donations)	96,214.51
Garbage/Recycling	900.00
Insurance	3,307.00
Legal/Tax Fees	41.00
Membership Fee	780.00
Movers	480.00
Office Supplies	445.12
Pest Control	8.70
Postage	135.96
Promotional	166.40
Software	907.99
Thank You Gifts	289.79
Total Operating Expenses	\$ 113,008.32
Payroll Expenses	
Employee Wages	51,262.21
Payroll Taxes	4,296.74
Total Payroll Expenses	\$ 55,558.95
Total Expenses	\$ 168,567.27
Net Operating Income	\$ 56,639.76
Net Income	\$ 56,639.76



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2022-2023 Expense Budget

Fundraising	
Events	\$ 4,000.00
Printing	\$ 300.00
Postage	\$ 240.00
Membership Fees	\$ 550.00
Thank You Gifts	\$ 250.00
PayPal Fees	\$ 840.00
TOTAL FUNDRAISING	\$ 6,180.00
Operating Expenses	
Accountant	\$ 540.00
Accounting Fees (QB)	\$ 360.00
Financial Review	\$ 7,500.00
Bank Fees	\$ -
Bins	\$ 500.00
Food	\$ 150,000.00
Bags	\$ 625.00
Garbage/Recycling	\$ 2,100.00
Insurance	\$ 3,728.00
Legal/Tax fees	\$ 75.00
Membership Fee	\$ 225.00
<i>Movers (in Kind)</i>	\$ 6,480.00
Office & Cleaning Supplies	\$ 900.00
<i>Pest Control (In Kind)</i>	\$ 600.00
Postage/P.O. Box	\$ 140.00
Printing	\$ 120.00
Promotional Items	\$ 200.00
<i>Rent (In Kind)</i>	\$ 12,000.00
Software	\$ 932.00
Thank You Gifts	\$ 250.00
<i>Utilities (In Kind)</i>	\$ 3,600.00
TOTAL OPERATING EXPENSES	\$ 190,875.00
Payroll Expenses	
Employee Wages	\$ 51,024.00
Payroll Taxes	\$ 3,900.00
TOTAL PAYROLL	\$ 54,924.00
TOTAL EXPENSES	\$ 251,979.00



The Feeding Our Kids Team

Staff

Executive Director	Alison Dupre
Assistant Director	Lisa Mosley
Nutrition Director	Michaela Kruse
Executive Director (through 2/7/2022), Executive Advisor (through 6/30/22)	Matt Hausman

Board Members 2021 - 2022

President	Laurie Larson
Vice President	Jenna Mahoney
Secretary	Gina Sterling
Treasurer	Summer Curry
Board Member	Katina Wilcher
Board Member (started 21)	Jeri Callaway
Board Member (started 22)	Julia Abel
President (ended 22)	Steve Essex
Vice President (ended 21)	Vanessa Morris

Interns 2021 - 2022

Communications	Data Systems	Operations/Administration
Julie Suh Bruce Park	Mike Meissner Thomas Wang Jenna Bae	Veronica Worthington Theo Shore

Volunteer Chairs

Fundraising	Lori Rogers
Communications	Andrea Sullivan
Grant Writing	Mat Morey and Cindi Schieber